









## Committed Transportation Schemes - Update 4th June 2004

## Ongoing Schemes

Scheme Name and Lead Officer		County Division(s)	Scheme Objectives Main LTP Targets and Local Targets	LTP Objectives 1 to 10 (Highest)	Current Status and Year of Implementation					Estimated Costs	Cumulative Overall Total					
1	<b>Low Cost Accident Remedial Measures (Signs, lighting, footway improvements etc.)</b>	All 	Minor important improvements to established facilities. Target 3: More walking, cycling and public transport use. Theme: Cycling strategy	Integration	-	Various - often responsive.					Feasibility	<b>£20,000</b>				
				Safety	-						Design					
				Accessibility	-						Consultation					
				Environment	-						Construction		£20,000			
				Economy	-						03_04		04_05	05_06	06_07	07_08
					£20,000						£20,000		£20,000	£20,000	£20,000	
2	<b>Speed Poster Campaign for 30mph roads</b>	All 	29 sites established, displaying total number of posters 249 with rolling programme. Formal Policy agreed. Highlight to drivers the speed limit (in conjunction with the Police) and to reduce vehicle speeds. Target 4: Road casualty reduction. Local Target: Reduce measured speed by 4mph Theme: Road safety	Integration	-	27 different sites visited to-date. Rolling programme recommences June 2004 with new posters.					Feasibility	<b>£30,000</b>				
				Safety	9						Design					
				Accessibility	-						Consultation					
				Environment	2						Construction		£10,000			
				Economy	-						03_04		04_05	05_06	06_07	07_08
					£10,000						£10,000		£20,000	£20,000	£20,000	
3	<b>Public Transport Improvements</b>	All 	Important Improvements to established local facilities. Target 3: More walking, cycling and public transport use Theme: Public Transport	Integration	-	Works ordered for Green Lane bus stop improvement. Works programmed to commence mid June. Rail Station quality assessment completed. Surveys for rail/bus "interchange signs" completed and maps being produced. Several improvements identified through Quality Bus Partnership.					Feasibility	<b>£80,000</b>				
				Safety	-						Design					
				Accessibility	-						Consultation					
				Environment	-						Construction		£20,000			
				Economy	-						03_04		04_05	05_06	06_07	07_08
					£10,000						£50,000		£50,000	£50,000	£50,000	
4	<b>Safe Routes to Schools</b>	All 	To provide safe routes to school and cycle parking. Target 2: Improved accessibility by public transport, cycling and walking to secondary schools and colleges. Local Targets: To increase the bike capacity in cycle shelters in schools and colleges by 760. To work with schools and RBC colleagues to enable the completion of school travel plans at 11 schools Theme: Walking and safer routes to school.	Integration	-	Annual Progress Report - 27 August 2003. Implementing several major schemes (see SRS programme). 12 School Travel Plans drafted.					Feasibility	<b>£130,000</b>				
				Safety	-						Design					
				Accessibility	-						Consultation					
				Environment	-						Construction					
				Economy	-						03_04		04_05	05_06	06_07	07_08
					£50,000						£50,000		£70,000	£70,000	£70,000	<b>Total</b> <b>£50,000</b>


Committed Transportation Schemes - Update 4th June 2004

Low Cost Accident Remedial Measures

Scheme Name and Lead Officer		County Division(s)	Scheme Objectives Main LTP Targets and Local Targets	LTP Objectives 1 to 10 (Highest)	Current Status and Year of Implementation					Estimated Costs	Cumulative Overall Total	
1 (1)	<b>Low Cost Accident Remedial Measure</b> <b>Holloway Hill junction with Hardwick Lane</b>	New Haw 	Junction improvement scheme including realignment of the junction.	Integration	-	Works substantially complete.					Feasibility	Funded from "Central" Low Cost Accident Remedial Measure funds
				Safety	10							
				Accessibility	-							
				Environment	-							
				Economy	-							
						03_04	04_05	05_06	06_07	07_08	<b>Total</b>	
		£21,000						Spent so far				
1 (2)	<b>Low Cost Accident Remedial Measure</b> <b>Weybridge Road junction with Hamm Court</b>	Addlestone 	Junction Improvement Scheme including anti skid surfacing and moving the 30mph/50mph speed limit change nearer to Addlestone.	Integration	-	Traffic Regulation Order made. Antiskid and lining complete.					Feasibility	Funded from "Central" Low Cost Accident Remedial Measure funds
				Safety	10							
				Accessibility	-							
				Environment	-							
				Economy	-							
						03_04	04_05	05_06	06_07	07_08	<b>Total</b>	
		£12,500						Spent so far				
1 (3)	<b>Low Cost Accident Remedial Measure</b> <b>Fordwater Road junction with Stepgates</b>	Chertsey 	Anti - skid surfacing at junction with Stepgates, Mead Lane and Weir Road.	Integration	-	Awaiting anti-skid surfacing.					Feasibility	Funded from "Central" Low Cost Accident Remedial Measure funds
				Safety	10							
				Accessibility	-							
				Environment	-							
				Economy	-							
						03_04	04_05	05_06	06_07	07_08	<b>Total</b>	
			£5,000					Spent so far				
1 (4)	<b>Low Cost Accident Remedial Measure</b> <b>Longcross Road junction with Lyne Lane</b>	New Haw 	Junction improvement scheme	Integration	-	Scheme being designed. Works to be undertaken in conjunction with maintenance scheme for Lyne Lane. Construction due August 2004.					Feasibility	Funded from "Central" Low Cost Accident Remedial Measure funds
				Safety	10							
				Accessibility	-							
				Environment	-							
				Economy	-							
						03_04	04_05	05_06	06_07	07_08	<b>Total</b>	
			£15,000					Spent so far				





**Committed Transportation Schemes - Update 4th June 2004**

**Low Cost Accident Remedial Measures**

Scheme Name and Lead Officer		County Division(s)	Scheme Objectives Main LTP Targets and Local Targets	LTP Objectives 1 to 10 (Highest)	Current Status and Year of Implementation					Estimated Costs	Cumulative Overall Total	
1 (5)	<b>Low Cost Accident Remedial Measure</b> <b>Trumps Green Road junction with Kitsmead Lane</b>	Egham South 	Vehicle Activated Signs	Integration	-	Scheme being designed.					Feasibility	Funded from "Central" Low Cost Accident Remedial Measure funds
				Safety	10						Design	
				Accessibility	-						Consultation	
				Environment	-						Construction	
				Economy	-						<b>Total</b>	
						Spent so far						
	-				03_04	04_05	05_06	06_07	07_08			
					£10,000							

## Committed Transportation Schemes - Update 4th June 2004

## Safe Routes to Schools Schemes





Scheme Name and Lead Officer		County Division(s)	Scheme Objectives Main LTP Targets and Local Targets	LTP Objectives 1 to 10 (Highest)	Current Status and Year of Implementation					Estimated Costs	Cumulative Overall Total	
4 (2)	<b>Safe Routes to Schools Sir William Perkins' and Salesian Schools, Chertsey</b>	Chertsey 	To provide safe routes to school and cycle parking. Target 2: Improved accessibility by public transport, cycling and walking to secondary schools and colleges. Local Targets: To increase the bike capacity in cycle shelters in schools and colleges by 760	Integration	3	Works programmed to commence week beginning 31st May 2004.					Feasibility	<b>£5,000</b>
				Safety	6						Design	
				Accessibility	3					Consultation		
				Environment	1					Construction	£5,000	
				Economy	-	03_04	04_05	05_06	06_07	07_08	<b>Total</b>	<b>£5,000</b>
							£5,000				Spent so far	
4 (4)	<b>Safe Routes to Schools Stepsgates Community School, Chertsey</b>	Chertsey 	To provide safe routes to school and cycle parking. Target 2: Improved accessibility by public transport, cycling and walking to secondary schools and colleges. Local Targets: To increase the bike capacity in cycle shelters in schools and colleges by 760	Integration	3	Transport Research Laboratory (TRL) invited to consider developing innovative solution. Officers met with TRL 23rd February 2004 to discuss ideas. Officers considering merits of each proposal. Scheme discussed with Surrey Police. Layout being prepared.					Feasibility	<b>£13,000</b>
				Safety	6						Design	
				Accessibility	3					Consultation		
				Environment	1					Construction	£8,000	
				Economy	-	03_04	04_05	05_06	06_07	07_08	<b>Total</b>	<b>£8,000</b>
	David Mitchell						£8,000				Spent so far	
4 (6)	<b>Safe Routes to Schools Meadowcroft School, Chertsey</b>	Chertsey 	To provide safe routes to school and cycle parking. Target 2: Improved accessibility by public transport, cycling and walking to secondary schools and colleges. Local Targets: To increase the bike capacity in cycle shelters in schools and colleges by 760	Integration	3	Governors and Headmistress have raised concerns over school children being able to exit the school gates directly onto the road. Pedestrian guardrailling to be provided and dropped kerbs to be altered.					Feasibility	<b>£14,750</b>
				Safety	6						Design	
				Accessibility	3					Consultation		
				Environment	1					Construction	£1,750	
				Economy	-	03_04	04_05	05_06	06_07	07_08	<b>Total</b>	<b>£1,750</b>
							£1,750				Spent so far	
4 (7)	<b>Safe Routes to Schools St. Ann's Heath School</b>	Egham South 	To provide safe routes to school and cycle parking. Target 2: Improved accessibility by public transport, cycling and walking to secondary schools and colleges. Local Targets: To increase the bike capacity in cycle shelters in schools and colleges by 760	Integration	3	Proposed kerb build out between the school and new housing development on Sandhills Lane. Works to be completed in advance of major maintenance scheme. Works due August 2004.					Feasibility	<b>£27,750</b>
				Safety	6						Design	
				Accessibility	3					Consultation		
				Environment	1					Construction	£13,000	
				Economy	-	03_04	04_05	05_06	06_07	07_08	<b>Total</b>	
							£13,000				Spent so far	









## Committed Transportation Schemes - Update 4th June 2004

Schemes to be implemented in 2004 / 2005 SUBJECT TO FUNDING

Scheme Name and Lead Officer		County Division(s)	Scheme Objectives Main LTP Targets and Local Targets	LTP Objectives 1 to 10 (Highest)	Current Status and Year of Implementation					Estimated Costs	Cumulative Overall Total		
24	<b>Heriot Road Vulnerable User Study</b>	Chertsey 	Various improvements. Target 4: Road casualty reduction Local Target: Accident Reduction. Base level 5 in 5 years, 2003. Theme: Road safety	Integration	5	Feasibility report considered by Committee August 2003. Reduced scheme approved. Works programmed to commence 20th May 2004.					Feasibility	£2,000	<b>£210,000</b>
				Safety	6						Design	£1,000	
				Accessibility	4						Consultation	£0	
				Environment	3						Construction	£8,000	
				Economy	-						03_04	04_05	
	Anita Benfield			£2,000	£9,000				Spent so far	£2,000			
47	<b>Magna Carta School Lay-by</b>	Egham South 	Important Improvements to established local facilities. Target 3: More walking, cycling and public transport use Theme: Public Transport	Integration	7	Feasibility study completed. Outcome reported to Committee 23 April 2004. Design complete. Works have been ordered. Works programmed to commence 26th July 2004.					Feasibility	£1,000	<b>£240,000</b>
				Safety	3						Design	£2,000	
				Accessibility	7						Consultation	£500	
				Environment	7						Construction	£26,500	
				Economy	-						03_04	04_05	
	-				£30,000				Spent so far				
26	<b>Tite Hill and Middle Hill Road Safety Study</b>	Egham North 	Speed reducing, pedestrian and cycle facilities. Target 4: Road casualty reduction Local Target: Accident Reduction. Base levels 2003 - Tite Hill 5 in 3 years, Middle Hill 1 in 3 years. Reduce 85%ile speeds. Base levels 2003 44mph and 43 mph respectively. (Both 30mph limit) Theme: Road safety	Integration	1	Feasibility report considered by Committee September 2003. Results from Public Consultation reported to Committee January 2004. Scheme being designed. Works due lat August.					Feasibility	£2,000	<b>£318,500</b>
				Safety	6						Design	£6,000	
				Accessibility	-						Consultation	£4,000	
				Environment	4						Construction	£68,500	
				Economy	-						03_04	04_05	
	Rhys Mander			£2,000	£78,500				Spent so far	£14,000			
27	<b>Various Cycle Links - Egham</b>	Egham North Egham South 	Various cycle links / footway improvements. Target 3: More walking, cycling and public transport use. Local Target: Increase number of cyclists using the routes by 7% by 2007. 2003 Base level 47,900 trips per year. 2004 target 48,750 per year. Injury Accident reduction. Base 23 in 3 years 2003 Theme: Cycling strategy	Integration	5	Feasibility study completed. Additional potential developer contributions totalling £30,000 available – to be confirmed. Scheme being designed. Links examined on site, due to be reported to Committee July 2004.					Feasibility	Completed	<b>£348,500</b>
				Safety	5						Design	£5,000	
				Accessibility	5						Consultation	£5,000	
				Environment	2						Construction	£20,000	
				Economy	-						03_04	04_05	
	-				£30,000				Spent so far				

## Committed Transportation Schemes - Update 4th June 2004





Schemes to be implemented in 2004 / 2005 SUBJECT TO FUNDING

Scheme Name and Lead Officer		County Division(s)	Scheme Objectives Main LTP Targets and Local Targets	LTP Objectives 1 to 10 (Highest)	Current Status and Year of Implementation					Estimated Costs	Cumulative Overall Total							
33	<b>The Causeway / The Glanty Developer Contributions</b>	Egham North Egham South 	Various contributions to improve the transportation network. Initially cycling and pedestrian improvements followed by Company Travel Plan consortium of businesses. Local Target: Injury Accident reduction. Base level 26 in 3 years, 2003	Integration	2	Transportation Strategy for The Causeway has been produced. Scheme being designed.					Feasibility	£5,000	Funded by developer contribution					
				Safety	7						Design	£5,000						
				Accessibility	2						Consultation	£2,000						
				Environment	2						Construction	£185,000						
				Economy	-						03_04	04_05		05_06	06_07	07_08	<b>Total</b>	<b>£197,000</b>
																Spent so far	£500	
29	<b>Hare Hill and Rowtown Road Safety Study</b>	Addlestone 	Speed reducing, pedestrian and cycle facilities. Target 4: Road casualty reduction Local Target: Reduce injury accidents. Base level 2003 10 in 3 years for scheme area. Theme: Road safety	Integration	6	Feasibility report considered by Committee January 2004. Results from traffic calming public consultation to be presented to Committee 16 July 2004.					Feasibility	£3,000	<b>£423,500</b>					
				Safety	8						Design	£4,000						
				Accessibility	6						Consultation	£2,000						
				Environment	-						Construction	£69,000						
				Economy	-						03_04	04_05		05_06	06_07	07_08	<b>Total</b>	<b>£78,000</b>
				Rhys Mander							£3,000	£75,000					Spent so far	
39	<b>Windsor Road New Pedestrian Crossing</b>	Egham North 	To provide a safe pedestrian link between existing facilities. Target 4: Road casualty reduction Local Target: Reduce injury accidents. Base level 2003, 2 in 3 years for scheme.	Integration	4	Feasibility study completed. Outcome to be reported to Committee June 2004.					Feasibility	£2,000	<b>£425,500</b>					
				Safety	8						Design	£2,000						
				Accessibility	6						Consultation	£1,000						
				Environment	3						Construction	£30,000						
				Economy	-						03_04	04_05		05_06	06_07	07_08	<b>Total</b>	<b>£35,000</b>
				Anita Benfield								£2,000		£33,000			Spent so far	
40	<b>Woburn Hill Toucan Crossing</b>	Addlestone 	Provide a safe crossing for Pedestrians and cyclists linking existing facilities. Target 3: More walking, cycling and public transport use Local Target: Increase number of cyclists using the route by 7% by 2007. Base level 30,400 trips per year. 2004 target 30,950 per year. Theme: Cycling strategy	Integration	2	Feasibility study completed. Outcome to be reported to Committee June 2004.					Feasibility	£2,000	<b>£427,500</b>					
				Safety	7						Design	£4,000						
				Accessibility	5						Consultation	£1,000						
				Environment	2						Construction	£56,000						
				Economy	-						03_04	04_05		05_06	06_07	07_08	<b>Total</b>	<b>£63,000</b>
				Rhys Mander								£2,000		£61,000			Spent so far	



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Schemes to be implemented in 2004 / 2005 SUBJECT TO FUNDING

Scheme Name and Lead Officer		County Division(s)	Scheme Objectives Main LTP Targets and Local Targets	LTP Objectives 1 to 10 (Highest)	Current Status and Year of Implementation					Estimated Costs	Cumulative Overall Total		
30	<b>Egham to Virginia Water Cycleway</b>	Egham North Egham South 	To provide a safe cycle link, connecting Virginia Water to the existing cycle network. Target 3: More walking, cycling and public transport use Local Target: Increase number of cyclists using the routes by 7% by 2007. 2003 Base level 47,900 trips per year. 2004 target 48,750 per year. Injury Accident reduction. Base 9 in 3 years, 2003 Theme: Cycling strategy	Integration	6	Feasibility study completed. Outcome reported to Committee 23 April 2004. Scheme being designed.					Feasibility	£3,000	<b>£522,500</b>
				Safety	6						Design	£7,000	
				Accessibility	5	Consultation	£2,000						
				Environment	2	Construction	£86,000						
				Economy	-	03_04	04_05	05_06	06_07	07_08	<b>Total</b>	<b>£98,000</b>	
						£3,000	£95,000				Spent so far		
41	<b>Eastworth Road to Green Lane Cycleway Structural / Accessibility Improvements to the Railway Bridge</b>	Chertsey 	To provide improvements to a safe cycle link, connecting, Chertsey and Addlestone in the existing cycle network. Target 3: More walking, cycling and public transport use Local Target: set following feasibility study Theme: Cycling strategy	Integration	3	Feasibility study has commenced.					Feasibility	£2,000	<b>£622,500</b>
				Safety	7						Design	£4,000	
				Accessibility	9	Consultation	£1,000						
				Environment	4	Construction	£93,000						
				Economy	-	03_04	04_05	05_06	06_07	07_08	<b>Total</b>	<b>£100,000</b>	
							£100,000				Spent so far		
37	<b>Brox Road Speed Management</b>	New Haw 	Speed reducing. Target 4: Road casualty reduction Local Target: Reduce injury accidents. Base level 2003, 6 in 3 years for scheme area. Reduce 85%ile speed from 37.5 mph. (30 mph limit) Theme: Road safety	Integration	1	No detailed work yet started.					Feasibility	£3,000	<b>£625,500</b>
				Safety	7						Design	£4,000	
				Accessibility	-	Consultation	£2,000						
				Environment	4	Construction	£91,000						
				Economy	-	03_04	04_05	05_06	06_07	07_08	<b>Total</b>	<b>£100,000</b>	
							£3,000	£97,000			Spent so far		
38 A	<b>Northcroft Road junction with Bond Street Footway Scheme</b>	Egham North 	To provide a safe pedestrian link between existing facilities. Target 4: Road casualty reduction Local Target: Reduce injury accidents. Base level 2003, 6 in 3 years for scheme area. Reduce 85%ile speed from 37.5 mph. (30 mph limit)	Integration	4	No detailed work yet started.					Feasibility	£2,000	<b>£627,500</b>
				Safety	8						Design	£2,000	
				Accessibility	6	Consultation	£1,000						
				Environment	3	Construction	£25,000						
				Economy	-	03_04	04_05	05_06	06_07	07_08	<b>Total</b>	<b>£30,000</b>	
	Alison Coffey						£2,000	£28,000			Spent so far		

