Ongoing	Schemes
---------	---------

Scheme Name and Lead Officer	County Division(s)	Scheme Objectives Main LTP Targets and Local Targets	LTP Objectives 1 to 10 (Highest)	Current Status and Year of Implementation	Estimated Costs	Cumulative Overall Total
------------------------------	-----------------------	---	-------------------------------------	---	-----------------	-----------------------------

	Low Cost Accident Remedial Measures	All	Minor important improvements to established facilities. Target 3: More walking, cycling and public transport use.	Integration	-	Various - ofte	n responsive.				Feasibility		£20,000
	(Signs, lighting, footway		Theme: Cycling strategy	Safety	-						Design		
1	improvements etc.)			Accessibility	-						Consultation		
				Environment	-						Construction	£20,000	
				Economy	-	03_04	04_05	05_06	06_07	07_08			
	-					£20,000	£20,000	£20,000	£20,000	£20,000			

	Speed Poster Campaign for 30mph roads	All	29 sites established, displaying total number of posters 249 with rolling programme. Formal Policy agreed. Highlight to drivers	Integration	-	27 different si June 2004 wi	tes visited to- th new posters	date. Rolling s.	programme re	commences	Feasibility		£30,000
	Sumphritadus		the speed limit (in conjunction with the Police) and to reduce vehicle speeds.	Safety	9						Design		
2			Target 4:Road casualty reduction. Local Target: Reduce measured speed by 4mph	Accessibility	-						Consultation		
			Theme: Road safety	Environment	2						Construction	£10,000	
		_0**		Economy	-	03_04	04_05	05_06	06_07	07_08			
	-					£10,000	£10,000	£20,000	£20,000	£20,000			

	Public Transport Improvements	All	Important Improvements to established local facilities. Target 3: More walking, cycling and public transport use	Integration	-	Works ordere programmed			mprovement.	Works	Feasibility		£80,000
	improvements		Theme: Public Transport	Safety		Rail Station q Surveys for ra				maps being	Design		
3		\square		Accessibility	-	Surveys for rail/bus "interchange signs" completed and maps being produced. Several improvements identified through Quality Bus Partnership.				Consultation			
Ũ				Environment	-			0	,		Construction	£20,000	
				Economy	-	03_04	04_05	05_06	06_07	07_08			
	-					£10,000	£50,000	£50,000	£50,000	£50,000			

		To provide safe routes to school and cycle parking. Target 2:Improved accessibility by public transport, cycling and	Integration		Annual Progre Implementing				imme).	Feasibility		£130,000
		walking to secondary schools and colleges. Local Targets: To increase the bike capacity in cycle shelters in schools and colleges by 760. To work with schools and RBC	Safety	-	12 School Tra	avel Plans drat	fted.			Design		
4		colleagues to enable the completion of school travel plans at 11	Accessibility Environment	-						Consultation		
		Theme: Walking and safer routes to school.	Economy	-	03_04	04_05	05_06	06_07	07_08	Total	£50,000	
	-				£50,000	£50,000	£70,000	£70,000	£70,000			

Low Cost Accident Remedial Measures

	Low Cost Accident Remedial Measure	New Haw	Junction improvement scheme including realignment of the junction.	Integration	-	Works substa	intially comple	te.			Feasibility		Fundad fram
	Holloway Hill junction with			Safety	10						Design		Funded from "Central" Low
1	Hardwick Lane			Accessibility	-						Consultation		Cost Accident Remedial
(1)				Environment	-						Construction		Measure funds
		O• `*		Economy	-	03_04	04_05	05_06	06_07	07_08	Total	£21,000	
	-					£21,000					Spent so far		

	Low Cost Accident Remedial Measure Weybridge Road junction	Addlestone	Junction Improvement Scheme including anti skid surfacing and moving the 30mph/50mph speed limit change nearer to Addlestone.	d Integration Safety	- 10	Traffic Regula	ation Order ma	ade. Antiskid	and lining con		Feasibility Design		Funded from "Central" Low
1 (2	with Hamm Court			Accessibility Environment	-						Consultation Construction		Cost Accident Remedial Measure funds
		``*		Economy	-	03_04	04_05	05_06	06_07	07_08	Total	£12,500	
	-					£12,500					Spent so far		

	Low Cost Accident Remedial Measure	Chertsey	Anti - skid surfacing at junction with Stepgates, Mead Lane and Weir Road.	Integration	-	Awaiting anti-	-skid surfacing].			Feasibility		
	Fordwater Road junction			Safety	10						Design		Funded from "Central" Low
1	with Stepgates	`		Accessibility	-						Consultation		Cost Accident Remedial
(3)				Environment	-						Construction		Measure funds
				Economy	-	03_04	04_05	05_06	06_07	07_08	Total	£5,000	
	-	Ĩ					£5,000				Spent so far		

	Low Cost Accident Remedial Measure Longcross Road junction	New Haw	Junction improvement scheme	Integration Safety		Scheme bein maintenance 2004.	g designed. W scheme for L	/orks to be un yne Lane. Co	dertaken in co nstruction due	August	Feasibility Design		Funded from "Central" Low
1 (4)	with Lyne Lane			Accessibility Environment	-						Consultation Construction		Cost Accident Remedial Measure funds
		01 -		Economy	-	03_04	04_05	05_06	06_07	07_08	Total	£15,000	
	-						£15,000				Spent so far		

Low Cost Accident Remedial Measures

Scheme Name and Lead Officer	cheme Objectives LTP Objectives Targets and Local Targets 1 to 10 (Highest)	Current Status and Year of Implementation	Estimated Costs	Cumulative Overall Total
------------------------------	--	---	-----------------	-----------------------------

	Low Cost Accident Remedial	Egham South	Vehicle Activated Signs	Integration	-	Scheme bein	g designed.				Feasibility		
	Measure Trumps Green Road junction			Safety	10						Design		Funded from "Central" Low
1	with Kitsmead Lane			Accessibility	-						Consultation		Cost Accident Remedial
(5)				Environment	-						Construction		Measure funds
		` ` *		Economy	-	03_04	04_05	05_06	06_07	07_08	Total	£10,000	
	-	ſ				£10,000					Spent so far		

Safe Routes to Schools Schemes

Sebomo Nam	e and Lead Officer	County	Scheme Objectives	LTP Objectives	Current Status and Year of Implementation	Estimated Costs	Cumulative
Scheme Nam	le and Lead Officer	Division(s)	Main LTP Targets and Local Targets	1 to 10 (Highest)	ourent status and real of implementation	Estimated Costs	Overall Total

	Safe Routes to Schools Sir William Perkins' and		larget 2:Improved accessibility by public transport, cycling	Integration	3	Works progra	immed to con	nmence week	beginning 31	st May 2004.	Feasibility		£5,000
	Salesian Schools, Chertsey		and walking to secondary schools and colleges. Local Targets: To increase the bike capacity in cycle shelters	Safety	6						Design		
4			in schools and colleges by 760	Accessibility	3						Consultation		
(2)		(4,4,		Environment	1						Construction	£5,000	
				Economy	-	03_04	04_05	05_06	06_07	07_08	Total	£5,000	
	-						£5,000				Spent so far		

	Safe Routes to Schools Stepgates Community School, Chertsey	Chertsey	To provide safe routes to school and cycle parking. Target 2:Improved accessibility by public transport, cycling and walking to secondary schools and colleges. Local Targets: To increase the bike capacity in cycle shelters	Integration Safety	3 6	Transport Re developing in February 200 each proposa	novative solu 14 to discuss i	tion. Officers deas. Officer	met with TRL s considering	. 23rd merits of	Feasibility Design		£13,000
4			in schools and colleges by 760	Accessibility		being prepare				. Lajout	Consultation		
(4)		((14)		Environment	1						Construction	£8,000	
				Economy	-	03_04	04_05	05_06	06_07	07_08	Total	£8,000	
	David Mitchell						£8,000				Spent so far		

	Safe Routes to Schools Meadowcroft School,	Chertsey	To provide safe routes to school and cycle parking. Target 2:Improved accessibility by public transport, cycling	Integration			nd Headmistre g able to exit t				Feasibility		£14,750
	Chertsey		and walking to secondary schools and colleges. Local Targets: To increase the bike capacity in cycle shelters	Safety	0	Pedestrian gr altered.	uardrailing to I	be provided a	ind dropped k	erbs to be	Design		
4			in schools and colleges by 760	Accessibility	3						Consultation		
(6)		(4,4,5)		Environment	1					-	Construction	£1,750	
				Economy	-	03_04	04_05	05_06	06_07	07_08	Total	£1,750	
	-						£1,750				Spent so far		

	Safe Routes to Schools St. Ann's Heath School		To provide safe routes to school and cycle parking. Target 2:Improved accessibility by public transport, cycling	Integration	3	development	on Sandhills	etween the sch Lane. Works	to he comple	ted in	Feasibility		£27,750
	St. Ann S Heath School		and walking to secondary schools and colleges. Local Targets: To increase the bike capacity in cycle shelters	Safety	6	advance of m	najor maintena	ance scheme.	Works due /	August 2004.	Design		
4			in schools and colleges by 760	Accessibility	3						Consultation		
(7)		((1)		Environment	1						Construction	£13,000	
				Economy	-	03_04	04_05	05_06	06_07	07_08	Total		
	-						£13,000				Spent so far		

Scheme Name and Lead Officer	County Division(s)	Scheme Objectives Main LTP Targets and Local Targets	LTP Objectives 1 to 10 (Highest)	Current Status and Year of Implementation	Estimated Costs	Cumulative Overall Total
------------------------------	-----------------------	---	-------------------------------------	---	-----------------	-----------------------------

	A30 Egham Bypass Toucan Crossing	Provide a safe crossing for Pedestrians and cyclists linking existing facilities.	Integration		Civil works su problems with					Feasibility	Completed	£0
	Toucan crossing	Target 3:More walking, cycling and public transport use Local Targets: Increase the number of cyclist crossing from 2	Safety	-	recommence	week beginni	ng 24th May 2	2004.		Design	Completed	Sustrans / Norlands
16		per hour to 8 per hour. Increase the number of pedestrians crossing from 9 per hour to 12 per hour	Accessibility	-						Consultation	Completed	Trust funded scheme
10		Theme Cycling strategy	Environment	-						Construction	£67,000	
			Economy	-	03_04	04_05	05_06	06_07	07_08	Total	£72,000	
	Rhys Mander				£67,000					Spent so far	£67,000	

	A30 Cycleway	0	Provide a safe cycle path. Target 3: More walking, cycling and public transport use	Integration	6	Civil works su conjunction w	ubstantially co vith Christchur	mplete. Lining ch Road to Bo	g works to be o prough Bounda	completed in ary A30	Feasibility	£2,000	£0
	(St. Jude's Road to	-	Local Target: Increase the number of cyclists using the route by 7% by 2007. 2003 Base level 47,900 trips per year. 2004	Safety	6	Cycleway Sch	heme. Expect	ted completior	n July 2004.		Design	£3,000	
17	Christchurch Road)		target 48,750 per year Injury Accident reduction. Base 20 in 3 years 2003	Accessibility	5						Consultation	£2,000	
		(Theme: Cycling strategy	Environment	2						Construction	£58,000	
				Economy	-	03_04	04_05	05_06	06_07	07_08	Total	£65,000	
	Alison Coffey					£76,500					Spent so far	£4,000	

	A30 Cycleway	•	Provide a safe cycle path. Target 3:More walking, cycling and public transport use.	Integration	6	Civil works ha conjunction w	ive commence ith St. Jude's	ed. Lining wor Road to Christ	ks to be comp tchurch Road	pleted in A30	Feasibility	£3,000	£50,000
	(Christchurch Road to		Local Target: Increase number of cyclists using the route by 7% by 2007. 2003 Base level 47,900 trips per year. 2004 target		6	Cycleway Sch	neme. Expect	ed completion	July 2004.		Design	£6,000	
18	Borough Boundary)		48,750 per year. Injury Accident reduction. Base 20 in 3 years 2003	Accessibility	5						Consultation	£2,000	
10			Theme: Cycling strategy	Environment	2						Construction	£57,000	
				Economy	-	03_04	04_05	05_06	06_07	07_08	Total	£68,000	
	Alison Coffey					£11,000	£50,000				Spent so far	£54,000	

	Woodham Lane Developer Contributions	New Haw	Woodham Lane traffic signal junction at the "Vet Laboratory"	Integration	5	Scheme unde implementing	er construction design. Work	i. Construction k recommence	n delayed due ed 19th April 2	e to difficulties 2004.	Feasibility	Funded under
				Safety	8						Design	Section 278
35		5		Accessibility	5						Consultation	Highways Act 1980
00				Environment	5						Construction	
		-0		Economy	8	03_04	04_05	05_06	06_07	07_08	Total	
	-										Spent so far	

Schemes to be implemented in	2004 / 2005	5 SUBJECT TO FU	NDING
------------------------------	-------------	-----------------	-------

Scheme Name and Lead Officer	County Division(s)	Scheme Objectives Main LTP Targets and Local Targets	LTP Objectives 1 to 10 (Highest)	Current Status and Year of Implementation	Estimated Costs	Cumulative Overall Total
------------------------------	-----------------------	---	-------------------------------------	---	-----------------	-----------------------------

	Bittams Lane Road Safety Study	Chertsev	Reduce traffic speeds, pedestrian improvements. Target 3: More walking, cycling and public transport use	Integration	1	Scheme subs	tantially comp	lete.			Feasibility	£2,000	£50,000
	Roud Guloty Gludy		Local Target: Reduce injury accidents. Base level 2003 7 in 3 years for scheme area.	Safety	6						Design	£1,000	
28			Theme: Cycling strategy	Accessibility	-						Consultation	£0	
20		((1)		Environment	4						Construction	£11,000	
				Economy	-	03_04	04_05	05_06	06_07	07_08	Total	£14,000	
	Anita Benfield					£12,000					Spent so far		

36	Station Road "Action Addlestone"	Ostables 2002 - Lassi Terrate, Daduas isiur, assidente, Da	Integration Safety Accessibility	5 8	Scheme cons towards stree approved by contract curre 2004.	et lighting replation	acement £40,0 March 2004.	00. Detailed Scheme con	design struction	Feasibility Design Consultation	£1,000 £1,000 £1,000	£90,000 Scheme mainly funded by RBC except
В			Environment Economy	5 8	03_04	04_05 £40,000	05_06	06_07	07_08	Construction Total Spent so far	£37,000 £40,000	contribution to street lighting

	Green Lane Cycleway (Formerly Ottershaw to	Chertsey	I arget 3: More walking, cycling and public transport use	Integration		Consultation I	reported to Co	mittee August ommittee Marc	ch 2004. Sche	eme being	Feasibility	£2,000	£183,000
	Addlestone Cycleway)		Local Target: Increase number of cyclists using the route by 7% by 2007. Base level 74,300 trips per year. 2004 target 75,600	Safety	6	designed. Co	onstruction du	e school sumr	ner holidays 2	2004.	Design	£5,000	
19			per year Injury Accident reduction. Base 9 in 3 years 2003 Theme: Cycling strategy	Accessibility	5						Consultation	£3,000	
			, , , , , , , , , , , , , , , , , , , ,	Environment	2						Construction	£85,000	
				Economy	-	03_04	04_05	05_06	06_07	07_08	Total	£95,000	
	Rhys Mander	-				£2,000	£93,000				Spent so far	£9,000	

	Holloway Hill Footway Scheme	New Haw	Provide a continuous upgraded footway, reducing need for pedestrians to cross.	Integration			idered by Con and crossing i				Feasibility	£2,000	£201,000
	Target 3: More walking, cycling and public transport use Local Target: Increase cycling. Base level (A320) 25,100 tri per year. 2004 Target 25,550 per year	Safety	6	concerns rais	ed. Works ha	ve been order	ed.		Design	£2,000			
23		Accessibility	3						Consultation	£1,000			
23		(()		Environment	1						Construction	£15,000	
				Economy	-	03_04	04_05	05_06	06_07	07_08	Total	£20,000	
	-					£2,000	£18,000				Spent so far	£2,000	

Scheme Name and Lead Officer	County Division(s)	Scheme Objectives Main LTP Targets and Local Targets	LTP Objectives 1 to 10 (Highest)	Current Status and Year of Implementation	Estimated Costs	Cumulative Overall Total
------------------------------	-----------------------	---	-------------------------------------	---	-----------------	-----------------------------

	Heriot Road Vulnerable User Study	Chertsey	Various improvements. Target 4: Road casualty reduction	Integration	5	Feasibility rep scheme appro	oort considere oved. Works	d by Committe programmed t	ee August 200 o commence	3. Reduced 20th May	Feasibility	£2,000	£210,000
	2003. Theme: Road safety		Local Target: Accident Reduction. Base level 5 in 5 years, 2003.	Safety	6	2004.					Design	£1,000	
24		Theme: Road safety	Accessibility	4						Consultation	£0		
			Environment	3						Construction	£8,000		
			Economy	-	03_04	04_05	05_06	06_07	07_08	Total	£11,000		
	Anita Benfield	Ĩ				£2,000	£9,000				Spent so far	£2,000	

	Magna Carta School		Important Improvements to established local facilities. Target 3: More walking, cycling and public transport use	Integration				. Outcome re te. Works hav			Feasibility	£1,000	£240,000
	Lay-by		Theme: Public Transport	Safety	3	programmed	to commence	26th July 200	94.		Design	£2,000	
47		\square		Accessibility	7						Consultation	£500	
	7	i		Environment	7						Construction	£26,500	
				Economy	-	03_04	04_05	05_06	06_07	07_08	Total	£30,000	
	-				£30,000				Spent so far				

	Tite Hill and Middle Hill Road Safety Study	•	Speed reducing, pedestrian and cycle facilities. Target 4: Road casualty reduction	Integration		Feasibility rep Results from					Feasibility	£2,000	£318,500
	Road Salety Study		Local Target: Accident Reduction. Base levels 2003 - Tite Hill in 3 years, Middle Hill 1 in 3 years. Reduce 85%ile speeds.	⁵ Safety	6	2004. Schem	ne being desig	ned. Works d	lue lat August		Design	£6,000	
26			Base levels 2003 44mph and 43 mph respectively. (Both 30mph limit)	Accessibility	-						Consultation	£4,000	
			Theme: Road safety	Environment	4						Construction	£68,500	
				Economy	-	03_04	04_05	05_06	06_07	07_08	Total	£80,500	
	Rhys Mander				-	£2,000	£78,500				Spent so far	£14,000	

	Various Cycle Links - Egham	Egham South	Various cycle links / footway improvements. Target 3: More walking, cycling and public transport use. Local	Integration				. Additional po 000 available -			Feasibility	Completed	£348,500
			Target: Increase number of cyclists using the routes by 7% by 2007. 2003 Base level 47,900 trips per year. 2004 target		5	being designe Committee Ju		mined on site,	due to be rep	oorted to	Design	£5,000	
27			48,750 per year. Injury Accident reduction. Base 23 in 3 years 2003	Accessibility	5						Consultation	£5,000	
			Theme: Cycling strategy	Environment	2						Construction	£20,000	
				Economy	-	03_04	04_05	05_06	06_07	07_08	Total	£30,000	
	-						£30,000				Spent so far		

Scheme Name and Lead Officer	County Division(s)	Scheme Objectives Main LTP Targets and Local Targets	LTP Objectives 1 to 10 (Highest)	Current Status and Year of Implementation	Estimated Costs	Cumulative Overall Total
------------------------------	-----------------------	---	-------------------------------------	---	-----------------	-----------------------------

	The Causeway / The Glanty Developer Contributions	Egham South	Various contributions to improve the transportation network. Initially cycling and pedestrian improvements followed by Company Travel Plan consortium of businesses. Local Target: Injury Accident reduction. Base level 26 in 3 years, 2003	Integration Safety		Transportatio Scheme bein		The Causewa	ay has been p	roduced.	Feasibility Design	£5,000 £5,000	Funded by developer
33				Accessibility	2						Consultation	£2,000	contribution
33				Environment	2						Construction	£185,000	
				Economy	-	03_04	04_05	05_06	06_07	07_08	Total	£197,000	
	-										Spent so far	£500	

	Hare Hill and Rowtown Road Safety Study		Speed reducing, pedestrian and cycle facilities. Target 4: Road casualty reduction	Integration					ee January 200 be presented		Feasibility	£3,000	£423,500
	Road Salety Study		Local Target: Reduce injury accidents. Base level 2003 10 in 3 years for scheme area.	Safety	8	Committee 16	3 July 2004.				Design	£4,000	
29		_	Theme: Road safety	Accessibility	6						Consultation	£2,000	
25			Environment	-						Construction	£69,000		
				Economy	-	03_04	04_05	05_06	06_07	07_08	Total	£78,000	
	Rhys Mander					£3,000	£75,000				Spent so far		

	Windsor Road New Pedestrian Crossing	-	To provide a safe pedestrian link between existing facilities. Target 4: Road casualty reduction Local Target: Reduce injury accidents. Base level 2003, 2 in 3 years for scheme.	Integration Safety	4	Feasibility stu June 2004.	dy completed.	Outcome to	be reported to	Committee	Feasibility Design	£2,000 £2,000	£425,500
39				Accessibility	6						Consultation	£1,000	
39				Environment	3						Construction	£30,000	
				Economy	-	03_04	04_05	05_06	06_07	07_08	Total	£35,000	
	Anita Benfield						£2,000	£33,000			Spent so far		

	Woburn Hill Toucan Crossing	Provide a safe crossing for Pedestrians and cyclists linking existing facilities. Target 3:More walking, cycling and public transport use Local Target: Increase number of cyclists using the route by	Integration Safety	2 7	Feasibility stu June 2004.	dy completed.	Outcome to	be reported to		Feasibility Design	£2,000 £4,000	£427,500
40		7% by 2007. Base level 30,400 trips per year. 2004 target 30,950 per year.	Accessibility	5						Consultation	£1,000	
40		Theme: Cycling strategy	Environment	2						Construction	£56,000	
			Economy	-	03_04	04_05	05_06	06_07	07_08	Total	£63,000	
	Rhys Mander					£2,000	£61,000			Spent so far		

Scheme Name and Lead Officer	County Division(s)	Scheme Objectives Main LTP Targets and Local Targets	LTP Objectives 1 to 10 (Highest)	Current Status and Year of Implementation	Estimated Costs	Cumulative Overall Total
------------------------------	-----------------------	---	-------------------------------------	---	-----------------	-----------------------------

	Egham to Virginia Water Cycleway	To provide a safe cycle link, connecting Virginia Water to the existing cycle network.	Integration		Feasibility stu April 2004. S			ported to Corr	nmittee 23	Feasibility	£3,000	£522,500
	Cycleway	Target 3: More walking, cycling and public transport use Local Target: Increase number of cyclists using the routes by	Safety	6						Design	£7,000	
30		7% by 2007. 2003 Base level 47,900 trips per year. 2004 target 48,750 per year. Injury Accident reduction. Base 9 in 3	Accessibility	5						Consultation	£2,000	
00		years, 2003 Theme: Cycling strategy	Environment	2						Construction	£86,000	
		Theme. Cycling strategy	Economy	-	03_04	04_05	05_06	06_07	07_08	Total	£98,000	
	-				£3,000	£95,000				Spent so far		

	Eastworth Road to Green	Chertsey	To provide improvements to a safe cycle link, connecting, Chertsey and Addlestone in the existing cycle network.	Integration	3	Feasibility stu	idy has comm	enced.			Feasibility	£2,000	£622,500
	Lane Cycleway Structural / Accessibility		Target 3: More walking, cycling and public transport use Local Target: set following feasibility study	Safety	7						Design	£4,000	
11	Improvements to the Railway Bridge		Theme: Cycling strategy	Accessibility	9						Consultation	£1,000	
41	Bridge			Environment	4						Construction	£93,000	
				Economy	-	03_04	04_05	05_06	06_07	07_08	Total	£100,000	
	-						£100,000				Spent so far		

	Brox Road Speed Management	New Haw	Speed reducing. Target 4: Road casualty reduction	Integration	1	No detailed w	ork yet started	d.			Feasibility	£3,000	£625,500
	-pg		Local Target: Reduce injury accidents. Base level 2003, 6 in 3 years for scheme area. Reduce 85%ile speed from 37.5 mph.	Safety	7						Design	£4,000	
37		5	(30 mph limit) Theme: Road safety	Accessibility	-						Consultation	£2,000	
57				Environment	4						Construction	£91,000	
		O• `*		Economy	-	03_04	04_05	05_06	06_07	07_08	Total	£100,000	
	-						£3,000	£97,000			Spent so far		

	Northcroft Road junction with Bond Street Footway Scheme	-	To provide a safe pedestrian link between existing facilities. Target 4: Road casualty reduction Local Target: Reduce injury accidents. Base level 2003, 6 in 3 years for scheme area. Reduce 85%ile speed from 37.5 mph.	Integration Safety	4	No detailed w	vork yet starte	d.			Feasibility Design	£2,000 £2,000	£627,500
38			(30 mph limit)	Accessibility	6						Consultation	£1,000	
A				Environment	3						Construction	£25,000	
				Economy	-	03_04	04_05	05_06	06_07	07_08	Total	£30,000	
	Alison Coffey						£2,000	£28,000			Spent so far		

Scheme Name and Lead Officer	County Division(s)	Scheme Objectives Main LTP Targets and Local Targets	LTP Objectives 1 to 10 (Highest)	Current Status and Year of Implementation	Estimated Costs	Cumulative Overall Total
------------------------------	-----------------------	---	-------------------------------------	---	-----------------	-----------------------------

	Northcroft Road (North End) Footway Scheme	To provide a safe pedestrian link between existing facilities. Target 4: Road casualty reduction Local Target: Reduce injury accidents. Base level 2003, 6 in 3 years for scheme area. Reduce 85%ile speed from 37.5 mph.	Integration Safety	4 8	No detailed w	ork yet started	d.			Feasibility Design	£2,000 £2,000	£629,500
38		(30 mph limit)	Accessibility	6						Consultation	£1,000	
В			Environment	3						Construction	£15,000	
			Economy	-	03_04	04_05	05_06	06_07	07_08	Total	£20,000	
	Alison Coffey					£2,000	£18,000			Spent so far		

	London Street	Chertsey	Speed reducing. Scheme added to list following Committee c 12 March 2004.	ⁿ Integration	Scheme brief limit, provisio					Feasibility	£2,000	£631,500
			Target 4: Road casualty reduction Local Target: Reduce injury accidents. Base level 2003, 3 in 3	Safety	manhole cove any time wait					Design		
48			years to end July 2003. 85% ile speed 32 mph in 2001 so goo compliance with. 30 mph limit.		further consid Road/Abbey			don Street/Bri	idge	Consultation		
48			Theme: Road safety	Environment		, ,				Construction		
				Economy	03_04	04_05	05_06	06_07	07_08	Total	£2,000	
	David Mitchell					£2,000				Spent so far		

	Station Road "Upping the Street"		Enhancement to Station Road - Garfield Road to Railway - Bid Submitted September 03. Local Target increasing the number of pedestrians crossing Station Road. Base level peak 100 per hour, 2000.		-	not be grante	l. See Upping d for 2004/05 feasibility worl	financiai year,	although £20	1,000	Feasibility Design	Possible intermediate
36	3	_		Accessibility	-						Consultation	scheme
С		t.		Environment	-						Construction	
		O• ~*		Economy	-	03_04	04_05	05_06	06_07	07_08	Total	
	-							£500,000			Spent so far	

32	Runnymede Roundabout Traffic Signals Egham North (A30 junction with A308) Image: Comparison of the second seco	Iocal highway network. Local Largets: Reduce injury accidents	Integration Safety	7	Highways Agency have stated that construction must not commence until January 2006 due to M25 widening works. Therefore report from traffic signals team has been delayed due to other priorities. Feasibility report to be presented to committee 10 September 2004.				Desian	£10,000 £15,000	Bossible		
				Accessibility Environment	2 2	reasibility rep	bon to be pres	ented to comr	nittee 10 Sep		Consultation Construction	£2,000 £498,000	scheme
				Economy	2	03_04	04_05	05_06	06_07	07_08	Total	£525,000	ſ
	-					£10,000			£515,000		Spent so far	£3,000	